

STAFFING REPORT 31 MARCH 2016

DIRECTORATE	FTE Employed at 31 March 2016	Changes in FTE Employed since 31 March 2015	Cost of Agency Staff * £
CHILDREN, EDUCATION & FAMILIES	1195.34	-23.21	1,001,182
PUBLIC HEALTH	21.96	0.48	0
SOCIAL & COMMUNITY SERVICES	689.65	-41.80	1,092,303
COMMUNITY SAFETY	341.74	-31.13	14,188
ENVIRONMENT & ECONOMY	386.86	-97.81	423,988
OXFORDSHIRE CUSTOMER SERVICES (excluding Cultural Services)	337.05	-210.05	356,163
CORPORATE SERVICES	324.94	60.74	203,348
CULTURAL SERVICES	216.18	-9.18	0
TOTAL	3513.72	-351.96	3,091,172

Please note: Where employees are absent eg on maternity leave or long term sick and have been temporarily replaced, both the absent employee and the temporary employee will have been counted.